

continued: that empower membership rather than board, increasing number of MEMBER meetings, and expanding the role of the association in facilitating communication between residents and government entities. Reform board will actively solicit input from community rather than deciding issues the community should be educated about.

5. Please provide a budget for the upcoming year. Please include anticipated sources of revenue, plus expenses. Include a list of anticipated sponsors as well as any grant funders.

See attached, but briefly: \$1100 income (\$1000 from the usual annual grant, \$100 from refund from Oregon Humanities). \$2000 expenses (\$1000 for community outreach, \$1000 for website renewal, maintenance and improvement.

6. What is the project timeline? Please provide a timeline of major events, activities and milestones

(including project administrative milestones) Summer 2018: 2 special board meetings to determine new goals/outreach strategies. By July 1 establish a Google Drive account. By July 15 appoint new NECN LU&T committee rep. Autumn '18: implement new outreach strategies determined during summer, outreach to include identifying candidates to fill 2 vacancies on board (elected, of course, by membership), bringing board to full complement of 9. Winter '18: complete documentation of procedures governing KNA website, e-mail system, archives, etc., to facilitate transfer of power to subsequent board members/officers. Spring '18: additional member meetings regarding proposed bylaws amendments and to discuss boundary changes if supported by membership.

7. Project location/area of service by neighborhood (check all that apply):

- | | | | |
|------------------------------------|-------------------------------------|--|---|
| <input type="checkbox"/> Alameda | <input type="checkbox"/> Eliot | <input type="checkbox"/> Irvington | <input type="checkbox"/> Sullivan's Gulch |
| <input type="checkbox"/> Boise | <input type="checkbox"/> Grant Park | <input checked="" type="checkbox"/> King | <input type="checkbox"/> Vernon |
| <input type="checkbox"/> Concordia | <input type="checkbox"/> Humboldt | <input type="checkbox"/> Sabin | <input type="checkbox"/> Woodlawn |

8. What is the legal status of this project? (Check one.)

- Individual
 Sole Proprietorship
 Un-incorporated association
 Oregon nonprofit corporation
 501(c)(3) Corporation
 Oregon nonprofit corporation that has applied for 501(c)(3) status
 Governmental Agency
 Other: _____

9. Do you anticipate any change in legal status during this year?

No.

10. Do you anticipate having employees, volunteers, and/or independent contractors?

- Yes No If yes, how many of each:
Employees: NA Volunteers: 5 Independent Contractors: NA

11. Do you anticipate doing any lobbying?

- Yes No If yes, please describe anticipated activities: Unless, advocating for
crosswalk lights on MLK Jr. Blvd. next to Blazers Boys/Girls Club could be
considered lobbying.