5. Please provide a budget for the upcoming year. Please include anticipated sources of revenue, plus expenses. Include a list of anticipated sponsors as well as any grant funders.

See attached, but briefly: $1100 income ($1000 from the usual annual grant, $100 from refund from Oregon Humanities). $2000 expenses ($1000 for community outreach, $1000 for website renewal, maintenance and improvement.

6. What is the project timeline? Please provide a timeline of major events, activities and milestones (including project administrative milestones) Summer 2018: 2 special board meetings to determine new goals/outreach strategies. By July 1 establish a Google Drive account. By July 15 appoint new NECN LUST committee rep. Autumn ’18: implement new outreach strategies determined during summer, outreach to include identifying candidates to fill 2 vacancies on board (elected, of course, by membership), bringing board to full complement of 9. Winter ’18: complete documentation of procedures governing KNA website, e-mail system, archives, etc., to facilitate transfer of power to subsequent board members/officers. Spring ’18: additional member meetings regarding proposed bylaws amendments and to discuss boundary changes if supported by membership.

7. Project location/area of service by neighborhood (check all that apply):

- Alameda
- Boise
- Concordia
- Eliot
- Grant Park
- Humboldt
- Irvington
- King
- Sabin
- Sullivan’s Gulch
- Vernon
- Woodlawn

8. What is the legal status of this project? (Check one.)

- Individual
- Sole Proprietorship
- Un-incorporated association
- Oregon nonprofit corporation
- 501(c)(3) Corporation
- Oregon nonprofit corporation that has applied for 501(c)(3) status
- Governmental Agency
- Other: __________

9. Do you anticipate any change in legal status during this year?

No.

10. Do you anticipate having employees, volunteers, and/or independent contractors?

- Yes
- No If yes, how many of each:

  Employees: NA
  Volunteers: 5
  Independent Contractors: NA

11. Do you anticipate doing any lobbying?

- Yes
- No If yes, please describe anticipated activities: Unless, advocating for crosswalk lights on MLK Jr. Blvd. next to Blazers Boys/Girls Club could be considered lobbying.